

Schedule A
FY2003 Tax Revenues By Revenue Class and
Calculation of Allowable Net Surplus
June 30, 2003
(Amounts in thousands)

Alcoholic Beverages.....	\$ 66,298
Banks: Commercial and Savings.....	269,221
Cigarette.....	451,044
Corporations.....	874,769
Deeds.....	154,400
Estate and Inheritance.....	181,295
Income.....	8,026,149
Insurance.....	344,626
Motor and Special Fuels.....	676,426
Public Utilities.....	40,621
Room Occupancy.....	119,991
Sales and Use.....	3,708,069
Club Alcoholic Beverages.....	658
Motor Vehicle Excise.....	72
Convention Center Surcharges.....	9,934
Community Preservation.....	53,503
State Racing.....	6,547
Beano	4,600
Raffles and Bazaars.....	890
DOI Excess and Surplus Lines.....	21,805
Boxing.....	33
UI Surcharge.....	21,394
 FY 2003 State Tax Revenue.....	 15,032,342
 0.5% of Total Tax Revenue.....	 75,162
 Allowable Consolidated Net Surplus	 <hr/> <hr/> \$ 75,162

This schedule is prepared on the statutory basis of accounting. It presents tax revenues as reported in the governmental funds of the Commonwealth. It differs from the schedule of tax collections prepared by the Comptroller, Commissioner of Revenue and State Auditor for calculations in accordance with Chapter 62F, of the General Laws as amended.